

BLACKHAWK AREA COUNCIL BOY SCOUTS OF AMERICA

INVEST IN YOUTH. INVEST IN CHARACTER. INVEST IN LEADERSHIP.



2017 COUNCIL ANNUAL FUNDING REPORT



HOW THE 2017 MONEY IS USED

DIRECT UNIT SERVICE \$2,059,534

Youth awards & adult recognition, outdoor activities, service projects, training

SUPPORT SERVICES \$254,549

accounting, council operations, human resources, marketing

**Unaudited financials for 2017



OTHER EXPENSES

\$607,082

such as rent, utilities, travel, printing, postage, phones, etc.

DEBT FREE

GIVING RATIO

PROGRAM 89%
FUNDING 6%
ADMINISTRATION 5%

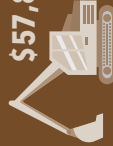
CAMPING, PROGRAM AND SUPPLIES

\$291,241



RENTAL AND MAINTENANCE OF EQUIPMENT

\$57,889



INSURANCE

\$70,103

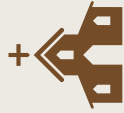


SCHOLARSHIP ASSISTANCE

\$54,784



HOW WE ARE FUNDED



FRIENDS OF SCOUTING \$313,170

100% of FOS donations stay local and serve our youth, churches, camps and communities.

SPECIAL EVENTS

\$65,809

Eagle dinner,
Silver Beaver, etc.

ENDOWMENT FUND

Approximately

\$4.7M FMV

Each year, 4% of the 3-year rolling average of the FMV augments operations

OTHER REVENUE

\$1,067,291

popcorn, grants, indirect contributions



CAMPS

\$431,228



ACTIVITIES

\$363,238

Wood Badge, C.S. Day Camps, NYLT, etc.